

Greater CNY Association of Health	
Estimated Budget	
	<u>2010--2011</u> <u>Revised Budget-</u> <u>Approved</u>
Balance forward from previous year	
<u>REVENUE</u>	
Chapter Dues Revenue	\$5,750.00
Sponsorships	\$15,000.00
Meeting Fees Collected	As collected
Miscellaneous Income (includes Tee sponsorships for golf outing)	\$2,700.00
Total Revenue	\$23,450.00
<u>EXPENSE</u>	
PR Firm	\$500.00
Website Hosting	\$500.00
Postage	\$0.00
Shipping	\$0.00
Capital Conference Reimbursements	\$3,000.00
Annual Conference Reimbursements	\$5,000.00
Speakers	\$0.00
Speaker Expense Reimbursement- Travel/Hotel/Meals	\$750.00
Entertainment	\$250.00
Sponsor Expenses	\$0.00
Insurance	\$0.00
Lobbying	\$3,000.00
Lobbyist Expense Reimbursement	\$250.00
Political Contributions	\$1,000.00
State Legislative Initiatives	\$0.00
Membership Recruitment	\$0.00
Membership Retention	\$0.00
Awards	\$100.00
Bank and Credit Card Fees	\$0.00
Meeting Costs	\$2,000.00
Annual Golf Outing	\$5,000.00
50/50 Collections	As collected
Miscellaneous	\$1,250.00
Total Expense	\$22,600.00