

**New York State Association of Health Underwriters
2009 - 2010 Estimated Budget**

	<u>2009-2010</u> <u>Estimated</u> <u>Budget</u>	<u>2010--2011</u> <u>Estimated</u> <u>Budget</u>	<u>Notes:</u>
Balance forward from previous year			
<u>REVENUE</u>			
Chapter Dues Revenue	\$4,300.00	\$5,000.00	(Increased membership by 14)
Sponsorships	\$15,000.00	\$15,000.00	
Miscellaneous Income	\$0.00	\$0.00	
Total Revenue	\$19,300.00	\$20,000.00	
<u>EXPENSE</u>			
PR Firm	\$500.00	\$0.00	
Website Hosting	\$520.00	\$400.00	
Postage	\$0.00	\$0.00	
Shipping	\$0.00	\$0.00	
Conference Reimbursements (CAP and National)	\$8,000.00	\$8,000.00	
Speakers	\$0.00	\$0.00	
Speaker Expense Reimbursement- Travel/Hotel/Meals	\$500.00	\$500.00	
Entertainment	\$0.00	\$0.00	
Sponsor Expenses	\$0.00	\$0.00	
Insurance	\$0.00	\$0.00	
Lobbying	\$3,041.32	\$3,041.32	
Lobbyist Expense Reimbursement	\$500.00	\$500.00	
Political Contributions	\$1,000.00	\$1,000.00	
State Legislative Initiatives	\$0.00	\$0.00	
Membership Recruitment	\$0.00	\$0.00	
Membership Retention	\$0.00	\$0.00	
Awards	\$0.00	\$0.00	
Bank and Credit Card Fees	\$0.00	\$0.00	
Meeting Costs	\$2,000.00	\$2,000.00	
Miscellaneous	\$1,250.00	\$1,250.00	
Total Expense	\$17,311.32	\$16,691.32	
INCREASE/(DECREASE) IN NET ASSETS	\$1,988.68		
END OF YEAR BALANCE	\$1,988.68		